DISABILITY, SRHR, TB, HIV AND AIDS TRUST (DHAT) LOGIC MODEL
2014-2019

Components:

DHAT CAPACITY AND SUSTAINABILITY	PARTNERSHIPS	ADVOCACY
Activities:		

- Continue to develop DHAT organisation capacity (including positioning staff/volunteers in best fit). Work with SAT and other partners to determine the capacity development needs of DHAT
 	
- Developing and strengthening DHAT national networks (includes tools and strategies for implementation- Advocacy, RM, Leadership, Management)
	- Baselines (DPOs needs assessment or analysis)
	
	- Identify and provide capacity building on advocacy and other technical skills gaps
	
	  • coaching and mentoring
	
	  • Sub-granting (seed grants) to DPOs for organisational development, IGAs, poverty alleviation activities and catalytic project initiatives (includes development of partnership with SAT national offices *(nest DHAT)* to manage grants during the first 2 years)
	
	  • Monitor and evaluate implementation of activities and impact (includes development of indicators and mechanisms for data collection and reporting)
	
	  • Provide regional advocacy
		- Facilitate policy and legislation analysis reviews and workshops
		
		- Develop an advocacy resource network responding to the needs of PWDs
		
		- Address advocacy strategies for key areas of intervention
		
		  • Lobby resource providers for commitment to support disability, SRHR, TB, HIV and AIDS programmes

- Participate in conferences, workshops and meetings at which DHAT has opportunities to influence leaders and key stakeholders. (includes SAT SWW, RAANGO and SADC Forum) • Cascading lessons learnt, themes and skills acquired with country networks and partners - Collecting material and assessing them for adaptation; produce, store and disseminate information related to topical issues associated with HIV/AIDS in accessible formats	voice • Conduct consultative and information sharing workshops - Networking, collaboration and information sharing (South to South learning and sharing) - Facilitate the provision of disability, SRHR, TB, HIV and AIDS information, education and communication among partners and their beneficiaries	- Build relationships with decision and policy makers to put change into motion • Policy proposals designed - Information related to disability, SRHR, TB, HIV and AIDS widely distributed, thus increasing awareness, adaptation and production of disability, SRHR, TB, HIV and AIDS materials in accessible formats by other stakeholders
Target Groups:		
DHAT Board of Trustees, Staff and Volunteers	Disabled Peoples Organisations; AIDS Service Organisations; Governments (Ministry of Health and National AIDS Council) NAP+SAR, Private Sector	Governments (Ministry of Health and National AIDS Council); Disabled People Organisations; AIDS Service Organisations; People with Disabilities; NAP+SAR; Policy Makers; Civil Society; Donors, Other strategic regional partners

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Short-term Outcomes:		

- Established DHAT national networks, increased activity and performance (marketing and growth of DHAT)
 	
- Improved DHAT sustainability through
 	
  • Mentoring from SAT and other organisations
 	
  • Staff development and team building sessions successfully implemented
 	
  • Proposals submitted to potential donors
 	
  • Adopt and Adapt good practices within the region
	- A Comprehensive map of the region give a systemic picture of disability, its interlinks with HIV/AIDS and the strengths and weaknesses of DPOs and allows for meaningful planning of support
	
	- Partnerships developed
	
	  • Engaging in lesson sharing and evidence based community responses
	
	  • Partners have tools and arguments for how to ensure inclusion of disability in HIV-AIDS policies, strategies and programs
	
	  • Network of trainers in thematic areas (training of trainers)
		- Determining regional legislation strengths and weakness and disseminating findings
		
		- Advocacy resource network established
		
		- Greater involvement of PWD (eg. participation of PWDs in design, implementation and evaluation of HIV and AIDS policies and programmes, sexual and reproductive health and rights)

Long-term Outcomes		

- Increased capacity of DHAT to operate at national and regional level
 	
  • Skilled human resources
 	
  • Increased financial resource base
 	
  • Stakeholders support DHAT initiatives, perceiving DHAT as unique and adding value to the
	- Improved knowledge sharing and networking that enables partners to advocate within their own organisations and communities for equal access to HIV and AIDS interventions for PWDs through the development of good practice techniques and south to south learning.	- A regional DHAT advocacy body that provides an informed voice on DHAT issues and enables governments to take the leading role in disability issues by funding, evaluating, reporting and challenging policy and legislation developments

regional Disability, SRHR, TB, and HIV and AIDS response.	- Sustainable resource levels and effective knowledge sharing to achieve holistic partner development, SRHR, TB, and HIV and AIDS service delivery to the infected and affected disabled in the region	

Advocating and Supporting Disability Transformation and Promoting Disability-Sensitive Service Delivery